



Dr. Dan Sims, Superintendent

**ACTION MEMORANDUM**

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**To:** Board of Public Education for Bibb County (“Board”)  
Dr. Dan A. Sims, Superintendent  
**From:** Eric Bush, Chief Financial Officer  
**Subject:** Tentative Adoption of Superintendent’s FY 2027 Recommended Budget  
**Option 2**

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**Summary**

The Superintendent’s Recommended Budget is presented for tentative adoption each year. The Superintendent’s FY 2027 Recommended Budget includes support of the identified FY 2027 Budget Priorities of Recruitment & Retention, Staffing Efficiency, Future Readiness, and Leader/Teacher Quality. Proposed millage rate options will be presented during future meetings as tax digest data becomes available.

**Background**

The Bibb County School District Administration is seeking adoption of the Superintendent’s FY 2027 Recommended Budget. Total revenues and transfers in for all funds total \$409.5 million and total expenditures and transfers out total \$443.4 million. Projected ending fund balance for all funds being budgeted total \$81.4 million.

Key Highlights of the FY 2027 Budget are listed below:

- Forgo Step Increase for Staff for FY 2027
- Inclusion of 21 State Mandated Literacy Coaches for Grades K-3
- Transfer of 81 Paraprofessional salary and benefits to General funds from IDEA
- Reduction of Instructional Staff by 52 due to updated staffing allocation
- Reduction of Central Office vacancies by 12 positions
- Increase in state equalization grant of \$10.1 million

**Recommendation(s)** It is recommended that the Board of Education tentatively adopt the FY 2027 Budget as presented.

**Superintendent’s Comments and Approval**

Superintendent’s Signature	Approved / Not Approved
Dr. Dan A. Sims	Approved